

(Note, provide in portrait format)

SAMPLE PIPER FELLOW BUDGET

Name of Piper Fellow

Fellowship Activity Program Name Location	Dates/Date Est.	Number of Days	Fellowship Activity Fee/Cost	Hotel/Room/ Accommodation s Cost Est.	Airfare/ Rental Car/ Ground Transportation Cost Est.	Food Cost Est.	Other/Misc. Please explain in notes	Notes
Example Entries: Nonprofit Leader Excellence Cohort Program at Yale	Jan 20-26, 2027	7	\$2,500.00	\$800.00	\$800.00	\$300.00	\$250.00	*some meals covered in program. Misc. materials cost
Executive Coaching	Jan-June 2027		\$3,000.00					Consulting contract
Category Totals			\$5,500.00	\$800.00	\$00	\$00.00	\$250.00	
FELOWSHIP ACTIVITIES TOTAL (Max \$30,000 total)	\$XX,XXX							
Board / Staff Development Activity								
Example Entries: Board Retreat on Change Management	June 2027		\$000.00			\$180.00		
CDO attend Washington site visit w/ Fellow	August 2027			\$500.00	\$600.00	\$200.00		
Category Totals			\$4,000.00	\$500.00	\$600.00	\$380.00	\$0.00	
BOARD/STAFF DEVELOPMENT TOTAL (Max \$10,000 total)	\$XX,XXX							
GRAND TOTAL (This must not exceed \$40,000)				\$XX,XXX				

- Notes for Budget Estimates:
- Budget is intended to be "high-level" snapshot used as a planning tool and guide.
 - Factor in fees/costs such as room tax, parking, ground transportation, baggage fees, fuel, higher cost cities, etc.
 - Piper Fellowship Activities Costs should total and not exceed \$30,000.
 - Board/Staff Development Costs should total and not exceed \$10,000.